

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2022  
 Current Dates: 5/1/2022 - 5/31/2022  
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	21,753.14	\$48,636.00	5	27,864.43	\$54,448.17	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$643.80	5	1,214.00	\$5,323.80	25	\$1,096,481.75	0.49%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,145.32	5	0.00	\$1,145.32	5	\$148,705.00	0.77%
<b>A2c - Residential Retail</b>	3,226.20	\$36,790.00	55	39,914.20	\$74,657.25	155	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$19,354.40	16	0.00	\$53,536.79	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>24,979.34</b>	<b>\$106,569.52</b>	<b>86.00</b>	<b>68,992.63</b>	<b>\$189,111.33</b>	<b>220</b>	<b>\$1,245,186.75</b>	
<b>Res % of Total</b>	<b>59.62%</b>	<b>78.27%</b>	<b>86.87%</b>	<b>21.98%</b>	<b>44.32%</b>	<b>79.14%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	860.00	\$557.92	2	35,984.40	\$81,989.34	9	\$414,930.36	19.76%
<b>IE Subtotal</b>	<b>860.00</b>	<b>\$557.92</b>	<b>2.00</b>	<b>35,984.40</b>	<b>\$81,989.34</b>	<b>9</b>	<b>\$414,930.36</b>	
<b>IE % of Total</b>	<b>2.05%</b>	<b>0.41%</b>	<b>2.02%</b>	<b>11.47%</b>	<b>19.22%</b>	<b>3.24%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,060.93	\$29,030.26	11	103,019.94	\$143,950.48	31	\$963,947.59	14.93%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	105,834.67	\$11,602.53	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,060.93</b>	<b>\$29,030.26</b>	<b>11.00</b>	<b>208,854.61</b>	<b>\$155,553.01</b>	<b>49</b>	<b>\$963,947.59</b>	
<b>C&amp;I % of Total</b>	<b>38.33%</b>	<b>21.32%</b>	<b>11.11%</b>	<b>66.55%</b>	<b>36.46%</b>	<b>17.63%</b>	<b>36.73%</b>	
<b>Total</b>	<b>41,900.27</b>	<b>\$136,157.70</b>	<b>99</b>	<b>313,831.63</b>	<b>\$426,653.68</b>	<b>278</b>	<b>\$2,624,064.69</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.